Progress TAMP Phase 1 – Yearly breakdown 2014/15 to 2019/20

Asset Category	Condition Measure	Service Standards					Asset Condition					
		POOR	ACCEPTABLE	FAIR	GOOD	EXCELLENT	2014/15 Start Year 1	2015/16 End Year 1	2016/17 End Year 2	2017/18 End Year 3	2018/19 End Year 4	2019/20 End Year 5
A Roads	% RED / AMBER	>25%	25% - 16%	15% - 11%	10% - 6%	≤5%	30.37%	23.92%	23.08%	22.29%	21.51%	23.13%
B Roads		>40%	40% - 21%	20% - 16%	15% - 6%	≤5%	36.01%	28.10%	26.27%	24.65%	23.97%	26.26%
C Roads		>50%	50% - 31%	30% - 21%	20% - 11%	≤10%	38.59%	30.62%	34.26% ⁶	32.04%	29.80%	31.03%
Residential Unclassified	% RED / AMBER	>40%	40% - 29%	28% - 19%	18% - 14%	<14%	Condition data not collected – new service standard to be set in Phase 2					
Rural Unclassified	% RED / AMBER	>40%	40% - 29%	28% - 19%	18% - 14%	<14%						
Footways	Number of. defects	>50,000	50,000 - 40,000	40,000 - 15,000	15,000- 10,000	<10,000	22,171	13,533	13,037	7,142	5,430	10,585
	Number of claims	>600	500-400	400-250	250-150	<150	298	259	130	Not Available	Not Available	Not Available
Bridges and similar Structures	Bridge Condition Index (Ave.)	<40	40-60	60-79	80-90	>90	89.99	90.19	89.75	89.67	89.78	89.60
Street Lighting	% of high & medium risk columns	>35%	25%-35%	20%-25%	10%-20%	5%-10%	23.15%	17.72%	20.01%	16.15%	15.66%	22.67%
Traffic Signals	% of units beyond design life	>40%	30%-40%	20%-30%	10%-20%	<10%	32.80%	30.31%	30.31%	46.73%	47.79%	36.36%